

**Sloughhouse Resource Conservation District  
Board of Directors Meeting**

Agenda Date: April 14, 2026  
 Agenda Item #: Report C  
 Agenda Item Subject: WETA Program & CAPGP Program Grant Updates

To: SRCD Board of Directors  
 From: SRCD Staff

**Background – Conservation Planning (CAPGP) Grant**

Sloughhouse RCD was awarded \$199,800 from the California Department of Food and Agriculture’s (CDFA) Conservation Agriculture Planning Grant Program (CAPGP) and the SRCD Board is finishing the work on this 2-year grant contract agreement. The grant has been extended until June 14, 2026.

- Staff is currently working with TSP’s to finalize all remaining plans by the June 14, 2026 deadline.

**Water Efficiency Technical Assistance (WETA) Grant**

On July 28<sup>th</sup>, the CA Dept. of Food and Agriculture (CDFA) announced that Sloughhouse Resource Conservation District has been selected to receive a Water Efficiency Technical Assistance (WETA) award in the amount of \$ 432,153.00. The grant has been extended to March 31, 2027.

- Due to a warm and dry March, six (6) irrigation evaluations and three (3) pump efficiency tests have been performed in the past several weeks. There are several more evaluations lined up on the April schedule.
- Staff has submitted a third project modification request to CDFA to make changes to the work plan, scope of work (SOW) and budget. Staff is proposing to change the SOW to include Yolo County in the service area with Sacramento County, to meet grant deliverables. SRCD is requesting to move \$41,312.50 from both Personnel and Other Direct Costs line items to Contractors/Labor line item

<b>Line Item Shift Budget Adjustment Table (only fill out if applicable)</b>			
Project Budget Categories	Current Project Budget Amounts (A)	Line Item Shift Revisions enter negative amount with (-) enter positive amount with (+) (B)	Revised Project Budget (A+B)
1. PERSONNEL			
a) Salaries & Wages	\$267,300.00	-\$37,312.50	\$229,987.50
b) Fringe Benefits	\$0.00		\$0.00
2. OPERATING EXPENSES			
a) Supplies and Materials	\$2,500.00		\$2,500.00
b) Equipment	\$2,000.00		\$2,000.00
c) Travel	\$24,423.00		\$24,423.00
3. CONTRACTORS/LABOR	\$43,000.00	\$41,312.50	\$84,312.50
4. OTHER DIRECT COSTS	\$6,500.00	-\$4,000.00	\$2,500.00
5. INDIRECT COSTS	\$86,430.00		\$86,430.00
<b>Totals:</b>	<b>\$432,153.00</b>	<b>\$0.00</b>	<b>\$432,153.00</b>
		(MUST NET \$0)	(MUST EQUAL GRANT AWARD AMOUNT)